**Notice of Availability and Public Hearing on the**
**Comprehensive Annual Performance and Evaluation Report (CAPER)**
**for Program Year 2025**
**Passaic County, New Jersey**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations at 24 CFR Part 91.250, Passaic County, New Jersey has prepared its Program Year 2025 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Passaic County will hold a public hearing on **Tuesday, November 10, 2026, at 1:00 p.m.** at the Passaic County, Division of Economic Development, 401 Grand Street, Paterson, NJ 07505, Room 417. Persons wishing to join virtually may do so using the following link:
**https://passaiccounty.webex.com/passaiccounty/j.php?MTID=m095bb121eaac2aa84a3b511fbe2886ce**
**Dial by Phone +1-408-418-9388 and use Access Code 2331 449 6504**
**Webinar password: 7PfXjhyBp22 (77395492 when dialing from a phone or video system)**

The purpose of the hearing is to solicit citizen comments on the CAPER for FY 2025. The FY 2025 CAPER conforms with the goals and objectives outlined in the 5-Year Consolidated Plan for the use of CDBG funds from FY 2023 through FY 2027. Copies of the 2025 CAPER for Passaic County are available for inspection from November 6, 2026 through November 20, 2026, from 9:00 a.m. to 4:00 p.m. at:

**PASSAIC COUNTY PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**
**401 Grand Street, Paterson, NJ 07505, Room 417**
**AND**
**MUNICIPAL CLERK'S OFFICE OF THE FOLLOWING MUNICIPALITIES:**
**BLOOMINGDALE, HALEDON, HAWTHORNE, LITTLE FALLS, NORTH HALEDON, POMPTON LAKES, PROSPECT PARK, RINGWOOD, TOTOWA, WANAQUE, WEST MILFORD, WOODLAND PARK**
**AND**
**http://www.passaiccountynj.org**

Written comments on the 2025 CAPER will be considered until 4:00 p.m. November 20, 2026. Written comments should be addressed to Giancarlo Di Lonardo at the Passaic County Division of Economic Development, at the address above or giancarlod@passaiccountynj.org

Passaic County intends to submit the 2025 CAPER to the U.S. Department of Housing and Urban Development on or before November 25, 2026.

Persons requiring this information in an alternative format or other language should contact the Department. La información será proporcionada en español a petición.

###

Publication Date: On or before October 25, 2026

# Consolidated Annual Performance and Evaluation Report
# (CAPER)

## For Fiscal Year 2025

## PASSAIC COUNTY, NEW JERSEY

B-25-UC-34-0112

Reporting Period:

**September 1, 2025 through August 31, 2026**

Submitted by:

**Passaic County**

**Department of Planning and Economic Development**

***Contact Person: Giancarlo Di Lonardo, Director***

***Division of Economic Development***

Display Period:

November 6, 2026 through November 20, 2026

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## Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year Strategic Plan and the Annual Action Plan.

During PY 2025, Passaic County received $996,962.00 in CDBG funding. Funds were allocated to public facility improvements, street improvements, handicap barrier removal projects, housing rehabilitation, water and sanitary sewer improvements, public services and administration. The table below shows the projects awarded for PY 2025, Sept 1, 2025 to August 31, 2026.

| Name of Subrecipient | Project Name | Location & Description of Project | Funding |
|---|---|---|---|
| CAFS | Hawthorne Community Residence Bathroom Renovation | Renovation of an existing bathroom located in the Hawthorne Community Residence for Individuals with Intellectual and developmental disabilities. | $17,945 |
| YWCA | Northern New Jersey Senior Wellness Programming | YWCS's virtual senior programming includes weekly virtual fitness classes, monthly Friendship Fridays, and a weekly mental health support group, along with a caregiver support group. Senior Wellness Programs like those at YWCA NNJ provide multiple layers of prevention through socialization, physical activity, connection to resources, and education about health and wellness | $45,000 |
| Borough of Bloomingdale | ADA Ramp Improvements | The Borough will upgrade the intersections at the following streets: Oakwood Terrace, Lakeside Avenue, Elm Street, Ann Street, Charles Street, Roy Avenue, | $62,247 |

| | | | |
|---|---|---|---|
| | | James Avenue, Walter Drive, Winfred Court, and Clark Street; a total of thirty (30) ramps will be installed. All ramps will be compliant with federal ADA Standards and NJDOT specifications. Pedestrian traffic control signs & striping will be replaced as needed. | |
| Passaic County Habitat for Humanity Critical Repair Program | Passaic County Habitat for Humanity Critical Repair Program | Preserve existing affordable housing for eligible low-moderate income households. Expansion of Habitat Passaic County Critical Repair Program for ten owner occupied homes in 12 municipalities. Services include addressing immediate and critical housing rehabilitation problems to ensure safe and continued occupancy, i.e., roof replacement; repair utilities such as heat, water supply, sanitary sewer, air conditioning, ventilation and access and egress locations (porch steps and sidewalks). Some ADA accommodations. | $145,000 |
| Borough of Ringwood | ADA Curb Ramps and Sidewalks | Installation of granite block curbing on Skyline drive, starting at the north side of the Alta Vista Drive intersection continuing across the main entrance to 115 Skyline Drive, and ending at the south end driveway of the same complex. 5' wide sidewalk will be installed along that same route, and each intersection will have barrier-free ramps on both sides. The project will also include restoration of any disturbed | $ 98,375 |

| | | | |
|---|---|---|---|
| | | pavement, brick pavers between the curb and the sidewalk, and shade trees along the project area. | |
| Borough of Hawthorne | ADA Curb Ramp Improvements | The Borough will construct ramps at Garfield Avenue and Grand Avenue, McKinley Avenue and Grand Avenue | $45,000 |
| Child Focus (CASA) | Volunteer Training | Support the salary of an Advocacy Coordinator who will oversee 15-20 CASA volunteers who will serve a total of approximately 20-25 children in foster care. Each volunteer: advocates in Family Court for the best interests of the child regarding medical and educational issues. Volunteers will spend 1,000 hours advocating for abused and neglected children. | $36,503 |
| Borough of Pompton Lakes | ADA Curb Ramp Improvements | The proposed project includes the replacement of ADA curb ramps along Durham Street, Edwards Avenue, Riverdale Boulevard, Laurel Street, Willow Avenue, and Woodlawn Avenue. | $165,000 |
| Rebuilding Together North Jersey | Homeowner Housing Rehabilitation | The project provides no-cost repairs and accessibility modifications for low-income homeowners. Repairs provided may include: electrical and plumbing work; roof repairs/replacements; HVAC repair/replacement; repairing/replacing hot water heaters; carpentry work; energy-efficiency and | $32,500 |

| | | | |
|---|---|---|---|
| | | weatherization improvements; installing drywall, flooring, windows and doors; modifications for mobility and accessibility; renovating kitchens and bathrooms; and repairs for health and safety, including smoke and carbon monoxide detectors, security lights, fall prevention measures and more. | |
| Borough of Wanaque | Water Main Improvements | Upgrading six-inch transit water mains to eight-inch ductile iron pipes on various side streets in the Haskell section of Wanaque (Jefferson and Adams Streets). | $150,000 |
| CDBG Administration | | Planning and administration of the CDBG grant | $199,392 |

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During FY 2025, there were several projects completed and public service programs administered through several years funding. Projects completed during FY 2025 include:

- FY 2018 Woodland Park Library Accessibility
- FY 2019 Borough of Woodland Park Library Bathroom for Accessibility
- FY 2019 CDBG CV 3 Woodland Park Library Generator
- FY 2020 CDBG CV NENJ Legal Services
- FY 2020 CDBG CV Passaic County Health Clinic
- FY 2022 Borough of Pompton Lakes: ADA Curb Ramps
- FY 2022 Borough of Totowa: Sanitary Sewer Lining Project XII: Willard Avenue
- FY 2023 Home Care Options
- FY 2023 Totowa Sanitary Sewer Lining-Willard Avenue
- FY 2024 Wanaque Boulevard Watermain Improvements
- FY 2024 Court Appointed Advocacy for Child Abuse Victims
- FY 2024 Hawthorne ADA Improvements
- FY 2024 Prospect Park North 14th Street and Cyril Avenue Improvements
- FY 2024 Passaic County Habitat for Humanity Critical Repair Program

The design, bidding, and construction of many projects got underway in 2025; bids that have not yet gone out will go out in late 2026 with work to begin spring 2027. Many public service activities will continue, with older year funding being spent first.

Construction is underway on several public facility and infrastructure projects including ADA improvements at Garret Mountain Park; recreation improvements at Grimes Park and Bubbling Springs Parks; ADA improvements at the West Milford Township building; Sanitary Sewer improvements in Woodland Park and Totowa. Construction is also underway at the Boroughs of Haledon and Wanaque municipal buildings, where ADA doors are being installed.

New Bridge Services completed rehabilitation at its Little Falls Group Home. New Bridge Services will use the remaining funds to upgrade kitchen facilities at the facility. Children's Aid and Family Services replaced the roof and gutters at its West Milford Group Home. CAFS will use remaining budget to replace a failing boiler at this location. CAFS is also preparing to bid renovation work at its Hawthorne Community Residence. Passaic County Habitat for Humanity and Rebuilding Together North Jersey are both operating housing rehabilitation programs and

are currently identifying and qualifying households for assistance.

Public Infrastructure projects in design include:
FY 2024 Little Falls ADA Improvements at Sports Complex
FY 2024 Woodland Park Community Center ADA Rehabilitation
FY 2025 Bloomingdale ADA Ramp Improvements
FY 2025 Ringwood ADA Curb Ramps and Sidewalks
FY 2025 Hawthorne ADA Curb Ramp Improvements
FY 2025 Pompton Lakes ADA Curb Ramp Improvements

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|---|---|---|---|---|---|---|---|---|
| Improve Access to Affordable Housing | Affordable Housing | CDBG: $ | Homeowner Housing Rehabilitated | Household Housing Unit | 25 | 14 | 56% | 16 | 7 | 43.75% |
| Improve Public Facilities | Non-Housing Community Development | CDBG: $ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50,000 | 33,717 | 67.43% | 0 | 12,197 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Improve Public Facilities | Non-Housing Community Development | CDBG: $ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 4 | | 3 | 4 | 133.33% |
| Improve Public Infrastructure | Non-Housing Community Development | CDBG: $ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50,000 | 14,671 | 29.34% | 44,190 | 6,768 | 15.31% |
| Planning/Administration | Admin | CDBG: $ | Other | Other | 5 | 3 | 60.00% | 1 | 1 | 100.00% |
| Provide Public Services | Homeless Non-Homeless Special Needs | CDBG: $ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 650 | 166 | 25.54% | 125 | 27 | 21.60% |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

## Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County continued to use funds to address the high-priority needs for infrastructure, facility improvements, and public services as identified in the Five-Year Plan. CDBG funds have been directed to the twelve participating municipalities in the Urban County. The highest priority infrastructure needs in lower income neighborhoods were addressed through the use of CDBG funds.

This is the third report of the Five-Year period 2023-2027. This report captures data from some projects that were initially funded in years

2018-2022. Many projects take more than one year to complete, particularly as construction costs continue to escalate and supply chain issues delay materials and equipment needed for some projects. Goals outlined above that show no accomplishments for the year are a result of activities that were completed using prior year funds not contained in this Consolidated Plan. Examples include the 2019 and 2022 public infrastructure projects completed in Woodland Park, Totowa, and Pompton Lakes. In addition to the projects completed above, the County completed its CDBG-CV projects. The accomplishments are reported in the table above, but during PY 2025, 5,907 individuals benefitted from activities designed to prepare, prevent or respond to the coronavirus. These include the rehabilitation of a satellite location of the Passaic County Health Department's health clinic, improvements to the Woodland Park Library which serves as a warming shelter and quarantine facility, as well as services provided by Northeast New Jersey Legal Services.

## CR-10 - Racial and Ethnic composition of families assisted

### Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG |
|---|---|
| White | 12,852 |
| Black or African American | 282 |
| Asian | 474 |
| American Indian or American Native | 48 |
| Native Hawaiian or Other Pacific Islander | 0 |
| **Total** | **13,656** |
| Hispanic | 1,270 |
| Not Hispanic | 12,386 |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low-income persons under the Limited Clientele national objective such as handicap barrier removal and public services. There were an additional 603 persons assisted that reported their race as "other multi-racial" not included in the table above.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|---|---|---|---|
| CDBG | public - federal | 996,962 | $1,738,610.09 |

**Table 3 - Resources Made Available**

### Narrative

The amount of CDBG during the year is $1,738,610.09. Additionally, the County expended $743,342.69 in CDBG-CV funds. The County was untimely for the fifth year in a row, but continues to make progress toward the timely expenditure of funds. A primary reason for untimely drawdown of funds from IDIS is not that projects are incomplete. Rather, the process by which municipalities approve payment and submit their invoices to the County is time consuming. Other unforeseen challenges during design and implementation, such as higher than anticipated costs/bids or lack of adequate competition, cause additional delays such as project re-designs and re-bid. Economic and supply chain conditions have also contributed to project delays, for example, delayed delivery of ADA doors and historic materials to comply with Section 106 requirements. To address underspending, the County continued to focus its efforts on clearing out older funds. This included reallocating unprogrammed funds to County projects, as well as identifying shovel ready projects within municipalities that can proceed and be completed quickly. Since the July 2025 timeliness test, Passaic County has drawn down over $1.3 million in CDBG funds, including over $360,000 since July 2026. Passaic County anticipates drawing an additional $900,000 before the end of the 2026 calendar year. The County will continue to identify projects for which funds can be reprogrammed to where they would be spent the most quickly.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|---|---|---|
| | | | |

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

There is no target area – the County selects projects based on requests from participating jurisdictions and non-profit agencies.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for the project costs.

Municipalities are required to pay for design, engineering, traffic control and construction management. Construction funds that are not provided by CDBG but are necessary to complete the project are provided by the municipality. The participating municipalities report this matching expense on their applications as well as their commitment for other funds to cover the full project costs. The cost of design and technical assistance for the above projects was provided directly by each municipality.

The County is not a HOME or ESG participating jurisdiction and has no matching fund requirements.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

| | One-Year Goal | Actual |
|---|---|---|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 16 | 7 |
| Number of Special-Needs households to be provided affordable housing units | 3 | 4 |
| **Total** | **19** | **11** |

**Table 5 – Number of Households**

| | One-Year Goal | Actual |
|---|---|---|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 19 | 11 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| **Total** | **19** | **11** |

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The proposed households were to be served by Habitat for Humanity's Critical Repair Program and CAFS' rehabilitation of its West Milford Group Home. Habitat is working through its waiting list and completed 7 units in 2025, while CAFS reported 4 households assisted.

**Discuss how these outcomes will impact future annual action plans.**

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. Housing projects may or may not be funded with the limited CDBG funding available to the County.

To address worst case needs and those of persons with disabilities, the County has taken the lead with the CoC and provided support over many years. The County administers HUD SHP grants to several non-profits providing dozens of permanent supportive housing units. These units provide housing for chronic homeless individuals and families. By definition, these persons are disabled and homeless.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Households Served | CDBG Actual | HOME Actual |
|---|---|---|
| Extremely Low-income | 4 | 0 |
| Low-income | 3 | 0 |
| Moderate-income | 0 | 0 |
| **Total** | **7** | **0** |

**Table 7 – Number of Households Served**

## Narrative Information

The only activity the County funds that requires income verification by household size is the Habitat for Humanity Critical Repair Program. The County does not have a HOME Program. CASA clients are presumed benefit and do not require income verification to determine eligibility.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are based on the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

### Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

NJ 211 provides a point of access for shelter and emergency services. When someone calls NJ-211 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly conducted outreach to households experiencing unsheltered homelessness and to households at risk of experiencing homelessness. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services. The SSVF and Community Hope coordinate street outreach to homeless veterans.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The Paterson/Passaic County CoC reported a total of 198 overflow/voucher beds across multiple programs. The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also supported rapid re-housing and services efforts.

### Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

**facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that adder ss housing, health, social services, employment, education, or youth needs**

Catholic Family and Community Services (CFCS) is one of the larger service providers in Passaic County. CFCS works with the local hospitals when discharging patients. The State of New Jersey's psychiatric hospitals follow state guidelines that prohibit the discharge of patients into homelessness. All persons must have housing secured upon release or they remain in the hospital system until it is secured. The privately funded mental health residential programs are either state funded and abide by the protocols or choose to do so voluntarily.

More needs to be done to address youth leaving foster care and other youth facilities. Although funding is available throughout the County to provide housing up to age 25, many youths simply want to leave the system. Youth homelessness continues to be a focus area for the CoC.

Correctional facilities that serve Passaic County have established protocols for discharge. Social work staff coordinate with County Board of Social Services housing placement upon an individual's release. There is a Re-Entry Policy Academy which focuses on ex-offenders re-entering communities. Upon discharge, Project PRIDE helps individuals to access mainstream resources and benefits from Passaic County Board of Social Services. To ensure appropriate supportive services upon discharge, an individualized discharge plan, with referrals to appropriate community agencies, is created. In addition, a life skills class is offered to eligible recipients to ensure integration into the community. The first 60 days of the class take place in jail and the last 30 days take place at the Passaic County Board of Social Services after release from jail. A meeting of various County agency representatives (mental health, DHS, workforce) and the PREP (Passaic County Re-Entry Program) members (social workers at the Passaic County jail) is held to discuss and strengthen the coordination for discharges from jails.

NJ-211 operates a homeless hotline. Persons who are in imminent threat of losing their homes are referred to the County Board of Social Services. Services are provided through NJ-211 and hotel vouchers are used to provide housing. ERAP funds distributed in response to COVID provided $36 million in rental assistance for County households, but those funds have since expired.

The County administers the Division of Weatherization and Home Energy whose objective is to reduce the home energy burden for eligible low-income families and individuals in Passaic County to avoid homelessness. Passaic County assists low-income individuals and families through Home Energy benefits that reduce clients' energy bills and by implementing weatherization measures that reduce households' energy consumption.

The Low-Income Home Energy Assistance Program; and the Universal Services Fund provide grants to low-income individuals to pay their PSE&G bills. These funds help to keep low-income individuals and families in their homes and help them not to become homeless. In addition, the County offers a Weatherization Program funded through the Low-Income Energy Assistance

Program grant; US Department of Energy grant; and the Heating Improvement Program grant. These grants help low- income individuals and families remain in their homes by repairing or replacing windows, doors, insulation, boilers, furnaces and hot water heaters. Passaic County Habitat for Humanity's Critical Repair program is also designed to preserve existing, naturally occurring affordable housing to allow seniors to age in place, as well as to allow households to remain stably housed in quality housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran's subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities including permanent supportive housing and rapid rehousing vouchers. Homeless Trust Fund dollars are reserved for rehabilitation of units for homeless families and homeless youth (18-24).

Reducing returns to homelessness is also being addressed by placing a priority on job training and

services for persons who are homeless and in rapid rehousing and permanent housing programs. Additionally, there was a training held by the Director of the Workforce Development Board on how to connect CoC clients with jobs and training opportunities.

The CoC maintains 1,236 permanent housing beds, most of which are occupied with low turnover rates. With the submission of the 2026 NOFO, the CoC renewed five existing permanent supportive housing projects and one rapid rehousing project. Six new Transitional Housing projects were submitted for funding:

- Eva's village Safe Pathways
- AFS Paterson Safe Harbor Transitional Housing*
- Eva's Village Opportunity Housing
- Heart of Hannah Transitional Housing
- Straight and Narrow Transitional Housing
- YMCA Paterson Transitional Housing*

* denotes housing located in the County but outside the Urban County boundary. The County utilized FY2025 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living.

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

There are no public housing units in the Urban County.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Passaic County has a Public Housing Agency which administers 842 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these cities have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five-year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five-year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved provided that they reach their goal during the five-year period and they have been working for the last 12 months.

During the period September 1, 2025 through August 31, 2026 the Housing Choice Voucher Family Self Sufficiency Program had seven graduates.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. There are 19 Emergency Housing Vouchers remaining in Passaic County and four that are administered by other Housing Agencies. HUD announced that no additional funding for the EHV program is anticipated beyond 2026. In order to the assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed. Existing EHV's will be replaced with Tenant Protection Vouchers, so families under the EHV's will not lose assistance.

### Actions taken to provide assistance to troubled PHAs.

The Passaic County Housing Agency is not designated as troubled.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

### Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Passaic County does not have jurisdiction over land use controls in compliance with the Municipal Land Use Law of the State of New Jersey. Building codes are also governed by state law and implemented by each municipality. There are no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersey. This designation substantially reduces or eliminates development in the Highlands Region and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure, and this also reduces the ability to construct new affordable housing units.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were utilized to rehabilitate two group homes as well as seven owner occupied housing units in FY2025. The County uses its Homeless Trust Fund to provide assistance to agencies that address homelessness in Passaic County.

Child Focus , funded by the Passaic County CDBG grant, serves youth who are removed from their families and become wards of the state. As advocates they act in the child's best interest and ensure that the children are receiving the services they need such as safe housing; attending school; and receiving medical services.

Other county offices such as the Human Services Department address homelessness and provide motel vouchers for overnight shelter, food and transportation vouchers and other immediate needs. The Passaic County Homeless Trust Fund provided a grant to NJ-211 to operate a homeless hotline and the development of coordinated entry services.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Passaic County Department of Health acts as the Health Department in eight Passaic County municipalities: Bloomingdale, Haledon, Hawthorne, Prospect Park, Ringwood, Wanaque, West Milford, and Woodland Park and addresses lead-based paint contamination through a $400,000 grant from the NJ Department of Health. Passaic County Health Department Nurses test children for lead contamination and perform Lead Case Management and Investigations of homes for lead contamination. Nurses and inspectors follow up with patients to ensure that they receive adequate care and that lead based paint is remediated. The Passaic County Department of Health also runs educational programming for adults and children regarding lead contamination risks. Other communities in the county have their own Departments of Health and are responsible for assessing the needs of children

that present with elevated blood lead levels. Building code departments throughout the County are responsible for enforcing state laws prohibiting the use and addressing the presence of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the NJ Department of Community Affairs (NJDCA).

The Passaic County Division of Weatherization and Home Energy has received a grant from the NJ DCA through the Lead Assistance Program. The County has 6 contractors that perform lead remediation and lead abatement. The program is available for 1- 4 unit properties built before 1978 where the gross household income is at or below 80% AMI (Area Median Income) or if the household is categorically eligible (i.e. residents receive food stamps; LIHEAP; etc.).

In its implementation of the Critical Repair Programs, Habitat for Humanity and Rebuilding Together North Jersey perform lead testing and risk assessments as required and utilize lead safe work practices during rehabilitation and implementation of interim controls.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number of families with incomes below the poverty level. The Workforce Development Board (job training, apprenticeships and youth training) and the One-Stop Career Center create new job opportunities and offer training programs. The Passaic County Workforce Development Center; the NJ Department of Labor and the Passaic County Division of Economic Development works with small and medium sized business owners to expand their businesses, hire new workers, and take advantage of training and employee development programs such as On-the-Job Training Programs; UpSkills Training Programs; and the Return and Earn Program. The Career Center provides comprehensive employment and training services, including a Resource Center with access to computers, fax machines, copiers, and telephones. Other services include a resume distribution program, veteran transition service, a career resource library, labor market information, networking opportunities, job search workshops, transferable skills information, job leads, training programs, and on-site interviews with local employers.

Additionally, the County, in conjunction with the public and private agencies and institutions, provides low-income households with the opportunity to gain the knowledge and skills to become fully self-

sufficient. The agencies participating in the Continuum of Care encourage job training and employment for those facing homelessness. Life skills counseling, drug and alcohol counseling and mentoring services provide a means to become employable.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups, where appropriate, as it does its planning to address homelessness, to facilitate cooperative problem solving in Passaic County.

The current institutional structure provides a solid foundation for grant administration and maximizes the level of assistance that reaches the community. However, Passaic County has consistently been untimely in its expenditure of federal funds. As such, the County identified and implemented the following actions to improve timely performance.

- During the 2026 application review process, the County created scoring criteria that prioritized projects that are ready to move, and gave lower weight to projects in communities that may have a history of slow expenditure and more than one open project.
- Passaic County updated its 2025 Subrecipient Agreements to include language regarding the County's timeliness requirement, along with tighter milestone schedules and timeframes for completion.

The CoC is continually working to enhance its organizational strengths. The County has implemented a coordinated entry list in the Homeless Management Information System (HMIS) which is managed by NJ-211. All new applicants are entered into this system and referrals to open permanent housing slots are taken from this list. They are initiating efforts to enroll each warming center placement into HMIS for assessment for coordinated entry during Code Blue conditions.

### Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort partners with the Passaic County Workforce Development Board and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney-Vento Continuum of Care application for funding from HUD.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2022. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

A. Lower employment rates and wages for certain members of the protected classes restrict housing choice.
B. Non-White households were less likely to be homeowners than White Households
C. Moderate levels of segregation exist in Passaic County
D. The land Use and Housing elements of the Master plan are outdated.
E. Planning documents in some municipalities are not consistent with fair housing laws.

Actions to Address Barriers:

A. Update the Land Use and Housing Elements of the Passaic County Master Plan.
B. Provide technical assistance to local municipalities to create opportunities to develop affordable housing.
C. Continue to provide technical assistance to municipalities to bring them into full compliance with the Fair Housing laws.
D. Provide credit counseling to members of the protected classes and/or contract with a third party to provide this service.
E. Engage HUD-certified housing counselors.
F. At the annual Passaic County sponsored fair housing conference, provide education to the public about predatory lending practices.
G. Raise awareness among new and existing local businesses of the benefits of partnering with the Workforce Development Board to assist in growing opportunities for meaningful employment, particularly for members of the protected classes.

Passaic County frequently hosts a Fair Housing Seminar, designed to provide guidance and education on fair housing compliance and information on how to expand housing opportunities in the County. Content includes affordable lending products, an update for Passaic County Housing Agency landlords on Section 8 vouchers and compliance with HUD regulations, and a review by the New Jersey Division on Civil Rights of the state's fair housing law and new Fair Chance in Housing Act requirements; and a discussion on how to comply with the US Fair Housing Act. Information on Landlord Incentive Programs for Weatherization and Lead Paint Remediation were also provided.

The County continued to collect affordable housing plans from member municipalities to determine which municipalities have established plans to address the need for affordable housing.

## CR-40 - Monitoring 91.220 and 91.230

### Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities are monitored with each request for disbursement. Each request requires subrecipients to provide documentation of every expense and report on the number of beneficiaries served. Annual monitoring with each subrecipient will take place during the last quarter of calendar year 2026.

Public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement was met and that the project stayed on schedule. On-site inspections and employee interviews to demonstrate compliance with labor relations and prevailing wages were completed, and the County regularly receives and reviews certified payrolls. Payments are not made to the subrecipient municipalities until evidence of compliance is achieved.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations are sought throughout the year and during preparation of the Annual Plans.

### Citizen Participation Plan 91.105(d); 91.115(d)

### Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from November 6, 2026 to November 20, 2026. A public hearing was held on November 10, 2026 to obtain comments on the County's performance.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low- and moderate-income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: www.passaiccountynj.org
- Herald and News and in The Record Newspapers
- El Specialito Newspaper – Spanish language publication
- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services

- The Participating municipalities in the Urban County were also notified, and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites. They were also asked to post the CAPER on their websites and place it in their offices.

## CR-45 - CDBG 91.520(c)

### Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changes to its program goals or objectives; however, in an effort to be timelier, the County has identified administrative adjustments that may help to expedite expenditures. For example, during its annual Technical Assistance webinar, the County will more specifically focus on timeliness and the municipalities' role in ensuring the timely expenditure of funds. In addition, during annual review and award of funds, the County will establish tighter project schedules with little room for extension. The County has a history of authorizing no cost time extensions; moving forward, these will be limited. During application review process, the County expects not to award funds to a municipality that has more than two open projects in order to avoid further backlogs in spending.

### Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

### [BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-58 – Section 3

### Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---|---|---|---|---|---|
| Total Number of Activities | 2 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 1,881 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

**Table 8 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|---|---|---|---|---|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | 1 | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 1 | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 1 | | | | |
| Held one or more job fairs. | 1 | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |
| Other. | | | | | |

**Table 9 – Qualitative Efforts - Number of Activities by Program**

| | |
|---|---|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,115,527.33 |
| 02 ENTITLEMENT GRANT | 996,962.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 3,112,489.33 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 862,812.55 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 862,812.55 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 132,454.85 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 995,267.40 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,117,221.93 |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 862,812.55 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 862,812.55 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 40,800.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 81,503.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 40,800.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 81,503.00 |
| 32 ENTITLEMENT GRANT | 996,962.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 996,962.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 8.18% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 132,454.85 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 40,000.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 150,000.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 22,454.85 |
| 42 ENTITLEMENT GRANT | 996,962.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 996,962.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 2.25% |

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2024 | 9 | 258 | 7174834 | New Bridge Services Affordable Housing Rehabilitation | 03B | LMC | $7,825.00 |
| 2024 | 11 | 257 | 7161835 | CAFS West Milford Group Home Rehabilitation | 03B | LMC | $19,161.10 |
| | | | | | 03B | Matrix Code | $26,986.10 |
| 2018 | 8 | 147 | 7195253 | Woodland Park - Library | 03E | LMC | $75,000.00 |
| 2019 | 8 | 164 | 7189498 | Woodland Park - Library accessible bathrooms | 03E | LMC | $60,000.00 |
| | | | | | 03E | Matrix Code | $135,000.00 |
| 2019 | 17 | 241 | 7174834 | Garret Mountain ADA Improvements | 03F | LMC | $71,254.82 |
| | | | | | 03F | Matrix Code | $71,254.82 |
| 2022 | 6 | 221 | 7135039 | Totowa: Sanitary Sewer Lining Project XII: Willard Avenue | 03J | LMA | $100,000.00 |
| 2023 | 8 | 233 | 7135039 | Totowa Sanitary Sewer Lining-Willard Ave | 03J | LMA | $100,000.00 |
| 2024 | 7 | 255 | 7161835 | Wanaque Boulevard Watermain Improvements | 03J | LMA | $80,000.00 |
| | | | | | 03J | Matrix Code | $280,000.00 |
| 2024 | 5 | 253 | 7195325 | Prospect Park North 14th Street and Cyril Avenue Improvements | 03K | LMA | $80,000.00 |
| | | | | | 03K | Matrix Code | $80,000.00 |
| 2022 | 4 | 219 | 7116952 | Pompton Lakes: ADA Curb Ramps 2022 | 03L | LMC | $58,000.00 |
| 2024 | 3 | 251 | 7189498 | Hawthorne ADA Improvements-Kaywin | 03L | LMC | $39,444.63 |
| | | | | | 03L | Matrix Code | $97,444.63 |
| 2023 | 3 | 228 | 7138778 | Home Care Options | 05A | LMC | $7,425.00 |
| 2023 | 3 | 228 | 7161835 | Home Care Options | 05A | LMC | $3,375.00 |
| | | | | | 05A | Matrix Code | $10,800.00 |
| 2024 | 12 | 244 | 7135039 | Court Appointed Advocacy for Child Abuse Victims | 05N | LMC | $30,000.00 |
| | | | | | 05N | Matrix Code | $30,000.00 |
| 2024 | 10 | 259 | 7116952 | Habitat for Humanity Critical Repair Program | 14A | LMH | $99,316.09 |
| 2024 | 10 | 259 | 7161835 | Habitat for Humanity Critical Repair Program | 14A | LMH | $32,010.91 |
| | | | | | 14A | Matrix Code | $131,327.00 |
| Total | | | | | | | $862,812.55 |

## LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | **Activity to prevent, prepare for, and respond to Coronavirus** | Activity Name | **Grant Number** | **Fund Type** | Matrix Code | National Objective | **Drawn Amount** |
|---|---|---|---|---|---|---|---|---|---|---|
| 2023 | 3 | 228 | 7138778 | No | Home Care Options | B23UC340112 | EN | 05A | LMC | $7,425.00 |
| 2023 | 3 | 228 | 7161835 | No | Home Care Options | B23UC340112 | EN | 05A | LMC | $3,375.00 |
| | | | | | | | | 05A | Matrix Code | $10,800.00 |
| 2024 | 12 | 244 | 7135039 | No | Court Appointed Advocacy for Child Abuse Victims | B24UC340112 | EN | 05N | LMC | $30,000.00 |
| | | | | | | | | 05N | Matrix Code | $30,000.00 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | $40,800.00 |
| Total | | | | | | | | | | $40,800.00 |

## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | **Drawn Amount** |
|---|---|---|---|---|---|---|---|
| 2023 | 1 | 224 | 7116952 | Admin-Advertising | 21A | | $400.00 |
| 2024 | 13 | 245 | 7095186 | Administration -Salaries | 21A | | $33,120.52 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | **Drawn Amount** |
|---|---|---|---|---|---|---|---|
| 2024 | 13 | 245 | 7189498 | Administration -Salaries | 21A | | $5,806.99 |
| 2024 | 13 | 246 | 7095186 | Administration-Consultant | 21A | | $9,470.00 |
| 2024 | 13 | 246 | 7116952 | Administration-Consultant | 21A | | $11,410.00 |
| 2024 | 13 | 246 | 7135039 | Administration-Consultant | 21A | | $3,690.00 |
| 2024 | 13 | 246 | 7161835 | Administration-Consultant | 21A | | $6,900.00 |
| 2024 | 13 | 247 | 7116952 | Administration-Advertising | 21A | | $992.68 |
| 2024 | 13 | 247 | 7138778 | Administration-Advertising | 21A | | $400.00 |
| 2024 | 13 | 247 | 7161835 | Administration-Advertising | 21A | | $1,039.48 |
| 2024 | 13 | 247 | 7195325 | Administration-Advertising | 21A | | $400.00 |
| 2024 | 13 | 248 | 7161835 | Administration-Printing | 21A | | $935.90 |
| 2025 | 1 | 273 | 7161864 | Administration-Salaries | 21A | | $36,589.25 |
| 2025 | 1 | 273 | 7189498 | Administration-Salaries | 21A | | $11,146.13 |
| 2025 | 1 | 273 | 7195253 | Administration-Salaries | 21A | | $10,153.90 |
| | | | | | 21A | Matrix Code | $132,454.85 |
| Total | | | | | | | $132,454.85 |

| | |
|---|---|
| **PART I: SUMMARY OF CDBG-CV RESOURCES** | |
| 01 CDBG-CV GRANT | 1,418,491.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 1,418,491.00 |
| **PART II: SUMMARY OF CDBG-CV EXPENDITURES** | |
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,307,297.60 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 55,536.25 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 1,362,833.85 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 ) | 55,657.15 |
| **PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT** | |
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,307,297.60 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 1,307,297.60 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 1,307,297.60 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |
| **PART IV: PUBLIC SERVICE (PS) CALCULATIONS** | |
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 587,640.60 |
| 17 CDBG-CV GRANT | 1,418,491.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 41.43% |
| **PART V: PLANNING AND ADMINISTRATION (PA) CAP** | |
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 55,536.25 |
| 20 CDBG-CV GRANT | 1,418,491.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 3.92% |

## LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2019 | 16 | 243 | 7161835 | CDBG CV Woodland Park Library Generator | 03E | LMC | $244,000.00 |
| | | | 7195253 | CDBG CV Woodland Park Library Generator | 03E | LMC | $16,000.00 |
| 2020 | 13 | 187 | 6689784 | CV CASA | 05N | LMC | $2,944.71 |
| | | | 6758021 | CV CASA | 05N | LMC | $17,055.29 |
| | 14 | 182 | 6681299 | CV 1 Visiting homemaker | 05A | LMC | $625.00 |
| | | | 6724853 | CV 1 Visiting homemaker | 05A | LMC | $642.60 |
| | | | 6740982 | CV 1 Visiting homemaker | 05A | LMC | $500.00 |
| | | | 6778287 | CV 1 Visiting homemaker | 05A | LMC | $700.00 |
| | | | 6806708 | CV 1 Visiting homemaker | 05A | LMC | $600.00 |
| | | | 6839457 | CV 1 Visiting homemaker | 05A | LMC | $525.00 |
| | | | 6877897 | CV 1 Visiting homemaker | 05A | LMC | $1,680.00 |
| | | | 6904685 | CV 1 Visiting homemaker | 05A | LMC | $2,100.00 |
| | | | 6938260 | CV 1 Visiting homemaker | 05A | LMC | $735.00 |
| | | | 6973909 | CV 1 Visiting homemaker | 05A | LMC | $525.00 |
| | | | 7052510 | CV 1 Visiting homemaker | 05A | LMC | $1,820.00 |
| | 16 | 185 | 6508998 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $83,787.44 |
| | | | 6525046 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $17,416.00 |
| | | | 6530363 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $22,907.00 |
| | | | 6569834 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $22,179.00 |
| | | | 6592286 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $73,658.56 |
| | 17 | 183 | 6628905 | CV NJ CDC Group Home | 05Z | LMC | $18,601.46 |
| | | | 6938260 | CV NJ CDC Group Home | 05Z | LMC | $6,398.54 |
| | 18 | 242 | 7126488 | CDBG CV Health Clinic-West Milford | 03P | LMA | $459,657.00 |
| | 21 | 206 | 6769432 | CDBG CV3 CASA | 05N | LMC | $86,059.00 |
| | | | 6839457 | CDBG CV3 CASA | 05N | LMC | $25,709.00 |
| | 22 | 207 | 6769432 | CDBG CV3 Oasis Meals Program | 05A | LMC | $96,561.76 |
| | | | 6806708 | CDBG CV3 Oasis Meals Program | 05A | LMC | $3,910.24 |
| | 23 | 208 | 6681299 | CDBG CV3 NENJ Legal Services | 05C | LMC | $3,372.66 |
| | | | 6724853 | CDBG CV3 NENJ Legal Services | 05C | LMC | $8,821.54 |
| | | | 6769432 | CDBG CV3 NENJ Legal Services | 05C | LMC | $14,544.57 |
| | | | 6820834 | CDBG CV3 NENJ Legal Services | 05C | LMC | $24,971.01 |
| | | | 6855735 | CDBG CV3 NENJ Legal Services | 05C | LMC | $6,987.06 |
| | | | 6877897 | CDBG CV3 NENJ Legal Services | 05C | LMC | $9,121.97 |
| | | | 6904685 | CDBG CV3 NENJ Legal Services | 05C | LMC | $6,711.39 |
| | | | 6932088 | CDBG CV3 NENJ Legal Services | 05C | LMC | $1,436.73 |
| | | | 6963876 | CDBG CV3 NENJ Legal Services | 05C | LMC | $1,626.13 |
| | | | 7087870 | CDBG CV3 NENJ Legal Services | 05C | LMC | $17,997.70 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2020 | 23 | 208 | 7138778 | CDBG CV3 NENJ Legal Services | 05C | LMC | $4,409.24 |
| **Total** | | | | | | | **$1,307,297.60** |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2020 | 13 | 187 | 6689784 | CV CASA | 05N | LMC | $2,944.71 |
| | | | 6758021 | CV CASA | 05N | LMC | $17,055.29 |
| | 14 | 182 | 6681299 | CV 1 Visiting homemaker | 05A | LMC | $625.00 |
| | | | 6724853 | CV 1 Visiting homemaker | 05A | LMC | $642.60 |
| | | | 6740982 | CV 1 Visiting homemaker | 05A | LMC | $500.00 |
| | | | 6778287 | CV 1 Visiting homemaker | 05A | LMC | $700.00 |
| | | | 6806708 | CV 1 Visiting homemaker | 05A | LMC | $600.00 |
| | | | 6839457 | CV 1 Visiting homemaker | 05A | LMC | $525.00 |
| | | | 6877897 | CV 1 Visiting homemaker | 05A | LMC | $1,680.00 |
| | | | 6904685 | CV 1 Visiting homemaker | 05A | LMC | $2,100.00 |
| | | | 6938260 | CV 1 Visiting homemaker | 05A | LMC | $735.00 |
| | | | 6973909 | CV 1 Visiting homemaker | 05A | LMC | $525.00 |
| | | | 7052510 | CV 1 Visiting homemaker | 05A | LMC | $1,820.00 |
| | 16 | 185 | 6508998 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $83,787.44 |
| | | | 6525046 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $17,416.00 |
| | | | 6530363 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $22,907.00 |
| | | | 6569834 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $22,179.00 |
| | | | 6592286 | CV Passaic County Senior Services: Meals on Wheels | 05A | LMC | $73,658.56 |
| | 17 | 183 | 6628905 | CV NJ CDC Group Home | 05Z | LMC | $18,601.46 |
| | | | 6938260 | CV NJ CDC Group Home | 05Z | LMC | $6,398.54 |
| | 21 | 206 | 6769432 | CDBG CV3 CASA | 05N | LMC | $86,059.00 |
| | | | 6839457 | CDBG CV3 CASA | 05N | LMC | $25,709.00 |
| | 22 | 207 | 6769432 | CDBG CV3 Oasis Meals Program | 05A | LMC | $96,561.76 |
| | | | 6806708 | CDBG CV3 Oasis Meals Program | 05A | LMC | $3,910.24 |
| | 23 | 208 | 6681299 | CDBG CV3 NENJ Legal Services | 05C | LMC | $3,372.66 |
| | | | 6724853 | CDBG CV3 NENJ Legal Services | 05C | LMC | $8,821.54 |
| | | | 6769432 | CDBG CV3 NENJ Legal Services | 05C | LMC | $14,544.57 |
| | | | 6820834 | CDBG CV3 NENJ Legal Services | 05C | LMC | $24,971.01 |
| | | | 6855735 | CDBG CV3 NENJ Legal Services | 05C | LMC | $6,987.06 |
| | | | 6877897 | CDBG CV3 NENJ Legal Services | 05C | LMC | $9,121.97 |
| | | | 6904685 | CDBG CV3 NENJ Legal Services | 05C | LMC | $6,711.39 |
| | | | 6932088 | CDBG CV3 NENJ Legal Services | 05C | LMC | $1,436.73 |
| | | | 6963876 | CDBG CV3 NENJ Legal Services | 05C | LMC | $1,626.13 |
| | | | 7087870 | CDBG CV3 NENJ Legal Services | 05C | LMC | $17,997.70 |
| | | | 7138778 | CDBG CV3 NENJ Legal Services | 05C | LMC | $4,409.24 |
| **Total** | | | | | | | **$587,640.60** |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2020 | 18 | 186 | 6495008 | CV Dept of Health Study | 20 | | $3,858.25 |
| | | | 6577510 | CV Dept of Health Study | 20 | | $11,696.91 |
| | | | 6599924 | CV Dept of Health Study | 20 | | $31,090.35 |
| | 20 | 204 | 6599924 | CV-3 Administration - Consultant | 21A | | $1,732.50 |
| | | | 6681299 | CV-3 Administration - Consultant | 21A | | $1,155.00 |
| | | | 6724853 | CV-3 Administration - Consultant | 21A | | $495.00 |
| | | | 6769432 | CV-3 Administration - Consultant | 21A | | $330.00 |
| | | | 6806708 | CV-3 Administration - Consultant | 21A | | $495.00 |
| | | | 6877897 | CV-3 Administration - Consultant | 21A | | $660.00 |
| | | | 6904685 | CV-3 Administration - Consultant | 21A | | $1,361.25 |
| | | | 6932088 | CV-3 Administration - Consultant | 21A | | $577.50 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2020 | 20 | 204 | 7087870 | CV-3 Administration - Consultant | 21A | | $41.25 |
| | | | 7116952 | CV-3 Administration - Consultant | 21A | | $495.00 |
| | | | 7174834 | CV-3 Administration - Consultant | 21A | | $742.50 |
| | | 205 | 6769432 | CV-3 Administration - Advertising | 21A | | $350.00 |
| | | | 6889464 | CV-3 Administration - Advertising | 21A | | $400.00 |
| | | | 6904685 | CV-3 Administration - Advertising | 21A | | $55.74 |
| **Total** | | | | | | | **$55,536.25** |

**PGM Year:** 2018
**Project:** 0008 - Woodland Park - Library accessibility
**IDIS Activity:** 147 - Woodland Park - Library

Status: Completed 8/31/2026 12:00:00 AM
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2018

**Description:**

Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.
In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2022 | B22UC340112 | $15,000.00 | $15,000.00 | $15,000.00 |
| | | 2023 | B23UC340112 | $60,000.00 | $60,000.00 | $60,000.00 |
| **Total** | **Total** | | | **$75,000.00** | **$75,000.00** | **$75,000.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,842 | 192 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,079** | **192** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2,079 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,079 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2018 | No progress was made on this activity. | |
| 2019 | The library wants to make this part of a larger project for which they have applied for grant funds. The award of those funds has been delayed by COVID. Awards are expected to be announced in October at which time the library will finalize design, with our without the larger project, and go out to bid. | |
| 2020 | Woodland Park has not initiated this project and funds will be reprogrammed with FY 2022 grant funding in the spring if the project is not out to bid. | |
| 2021 | Project received funding from NJDCA which was delayed. Project is in final design and will be bid in fall 2022. | |
| 2022 | Bid documents are being prepared. Project will be completed in spring of 2024. | |
| 2023 | Bid and awarded. Awaiting permits. Construction to start in October 2024.. | |
| 2024 | Construction underway, anticipated completion April 2026. | |
| 2025 | Project completed | |

**PGM Year:** 2019
**Project:** 0008 - Borough of Woodland Park Library Bathroom for Accessibility
**IDIS Activity:** 164 - Woodland Park - Library accessible bathrooms

Status: Completed 8/31/2026 12:00:00 AM
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2020

**Description:**

Replace existing bathroom fixtures with handicap accessible layout and fixtures.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2019 | B19UC340112 | $60,000.00 | $60,000.00 | $60,000.00 |
| **Total** | **Total** | | | **$60,000.00** | **$60,000.00** | **$60,000.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,842 | 192 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,079** | **192** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2,079 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,079 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2019 | The Borough is seeking other funding to do a larger project of which this will be a part. Due to Covid the grants awards were delayed. They expect to hear in October and the final scope of the work will be decided. | |
| 2020 | Woodland Park has not initiated this project. if it is not ready to bid by the end of the year, funds will be reprogrammed with the FY 29022 allocations. | |
| 2021 | Project received funding from NJDCA, which was delayed. Project is in final design and will be bid in fall 2022. | |
| 2022 | Bid documents are being prepared. Project will be completed Spring 2024. | |
| 2023 | Borough received a grant from NJDCA that delayed project start. Construction has been bid and awarded. Project will be completed during next reporting period. | |
| 2024 | Construction underway, anticipated completion April 2026. | |
| 2025 | | |

**PGM Year:** 2021

**Project:** 0008 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp

**IDIS Activity:** 198 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp

Status: Open
Location: 649 Ridge Road West Milford, NJ 07480

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2021

**Description:**

Township Building No.
2 Annex was constructed in 1968 as a public library until 2017.
This building is currently under design for renovations to be utilized as an office for multiple Township agencies which will general public visits.
Renovations include compliance with ADA;energy efficient improvements; and a floor plan layout to enable social distancing.
The rear of the building currently has a stairway that does not allow accessible entry and is not compliant with ADA guidelines.
The proposed project includes construction of a barrier free ramp and entryway modifications as needed.
Architect already procured to start design.
Complete Summer 2022

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2021 | B21UC340112 | $50,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$50,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2,913 | 101 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,149** | **101** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 3,149 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,149 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2021 | Project in design and engineering and will be bid in 2022. | |
| 2022 | Structural issues were identified during design which need to be corrected before a ramp can be installed. Design will continue into 2023. | |
| 2023 | During design major structural issues were identified. The project design was revised and project will be bid November 2024, completed during next reporting period. | |
| 2024 | Project delayed due to structural issues. Project is in final design and is expected to be bid late 2025. | |
| 2025 | project is completed | |

**PGM Year:** 2020
**Project:** 0020 - CDBG CV 3 Administration
**IDIS Activity:** 204 - CV-3 Administration - Consultant

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/18/2022

**Description:**

Administration for CDBG-CV funds.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2020 | B20UW340112 | $12,155.75 | $1,278.75 | $8,085.00 |
| **Total** | **Total** | | | **$12,155.75** | **$1,278.75** | **$8,085.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2020
**Project:** 0023 - CDBG CV3 NENJ Legal Services
**IDIS Activity:** 208 - CDBG CV3 NENJ Legal Services

Status: Completed 8/31/2026 12:00:00 AM
Location: 401 Grand St Paterson, NJ 07505-2027

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Legal Services (05C)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/21/2022

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2020 | B20UW340112 | $100,000.00 | $22,406.94 | $100,000.00 |
| **Total** | **Total** | | | **$100,000.00** | **$22,406.94** | **$100,000.00** |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 18 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **64** | **28** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 34 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 9 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 72 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2021 | 19 individuals received legal services in 2021 | |
| 2023 | | |
| 2024 | | |
| 2025 | | |

**PGM Year:** 2022
**Project:** 0004 - Borough of Pompton Lakes: ADA Curb Ramps
**IDIS Activity:** 219 - Pompton Lakes: ADA Curb Ramps 2022

Status: Completed 4/6/2026 2:39:31 PM
Location: 25 Lenox Ave Pompton Lakes, NJ 07442-1769

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Installation of 26 ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents.
Anticipate installation of 12 ADA curb ramps.
Current ramps are non-compliant with ADA standards.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2022 | B22UC340112 | $58,000.00 | $58,000.00 | $58,000.00 |
| **Total** | **Total** | | | **$58,000.00** | **$58,000.00** | **$58,000.00** |

**Proposed Accomplishments**

Public Facilities : 12

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,219 | 83 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,349** | **83** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1,349 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,349 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2022 | Project is in design and will be bid during next reporting period. | |
| 2023 | Project is in design and will be completed next reporting period. | |
| 2024 | Project is completed; county waiting on final invoice to make payment. | |

**PGM Year:** 2022
**Project:** 0006 - Borough of Totowa: Sanitary Sewer Lining Project XII: Willard Avenue
**IDIS Activity:** 221 - Totowa: Sanitary Sewer Lining Project XII: Willard Avenue

Status: Completed 4/6/2026 2:41:47 PM
Location: 537 Totowa Rd Totowa, NJ 07512-2018

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.
.
Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.
70+ year old clay pipes, brick manholes.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2022 | B22UC340112 | $100,000.00 | $100,000.00 | $100,000.00 |
| **Total** | **Total** | | | **$100,000.00** | **$100,000.00** | **$100,000.00** |

**Proposed Accomplishments**

People (General) : 765
Total Population in Service Area: 765
Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2022 | Project is in design and will be bid during next reporting period. | |
| 2023 | Project will go to bid in November 2024 and will be completed during next reporting period. | |
| 2024 | Project bid and awarded. Construction underway and is anticipated to be completed winter 2025. | |
| 2025 | | |

**PGM Year:** 2023
**Project:** 0001 - Administration
**IDIS Activity:** 224 - Admin-Advertising

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $7,387.90 | $400.00 | $5,715.24 |
| **Total** | **Total** | | | **$7,387.90** | **$400.00** | **$5,715.24** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2023
**Project:** 0001 - Administration
**IDIS Activity:** 225 - Admin-Printing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $2,882.00 | $0.00 | $802.69 |
| **Total** | **Total** | | | **$2,882.00** | **$0.00** | **$802.69** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2023
**Project:** 0001 - Administration
**IDIS Activity:** 226 - Admin-Salaries

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $107,782.10 | $0.00 | $100,557.80 |
| **Total** | **Total** | | | **$107,782.10** | **$0.00** | **$100,557.80** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2023
**Project:** 0003 - Home Care Options
**IDIS Activity:** 228 - Home Care Options

Status: Completed 8/31/2025 12:00:00 AM
Location: 2000 Siena Vlg Wayne, NJ 07470-3590

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2023

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $15,000.00 | $10,800.00 | $15,000.00 |
| **Total** | **Total** | | | **$15,000.00** | **$10,800.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **34** | **5** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 32 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 34 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | | |

**PGM Year:** 2023
**Project:** 0008 - Totowa Sanitary Sewer Lining-Willard Ave
**IDIS Activity:** 233 - Totowa Sanitary Sewer Lining-Willard Ave

Status: Completed 4/6/2026 2:47:58 PM
Location: Willard Ave Totowa, NJ 07512

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $100,000.00 | $100,000.00 | $100,000.00 |
| **Total** | **Total** | | | **$100,000.00** | **$100,000.00** | **$100,000.00** |

**Proposed Accomplishments**

Total Population in Service Area: 765
Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | Project will be bid in November 2024 and will be completed and reported during the next reporting period. | |
| 2024 | Project bid and awarded; anticipated completion winter 2025 | |
| 2025 | | |

**PGM Year:** 2023

**Project:** 0009 - Woodland Park Sanitary Sewer Improvements-Maple/Taft

**IDIS Activity:** 234 - Woodland Park Sanitary Sewer Improvements-Maple/Taft

Status: Open
Location: Maple Avenue Woodland Park, NJ 07424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2023

**Description:**

Entered LMA data as survey due to error in calculation for Exception Criteria.
Actual block group population is 4651000.
Passaic Co 2023 Exception Criteria is 42.64%

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $147,678.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$147,678.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 1,000
Census Tract Percent Low / Mod: 50.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | Project is in design and will be bid during next reporting period. | |
| 2024 | Project is in design and will be bid during next reporting period. | |
| 2025 | construction underway and will be completed during next reporting period. | |

**PGM Year:** 2023
**Project:** 0010 - West Milford ADA Improvements
**IDIS Activity:** 235 - West Milford ADA Improvements Bubbling Springs Park

Status: Open
Location: 1468 Macopin Rd West Milford, NJ 07480-1612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2023

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2023 | B23UC340112 | $80,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$80,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | Project is in design and engineering, will be bid during next reporting period. | |
| 2024 | Project has been bid and construction anticipated to begin fall/winter 2025. | |
| 2025 | construction underway and is expected to be completed during next reporting period. | |

**PGM Year:** 2022
**Project:** 0013 - Bloomingdale Senior Center Rehabilitation
**IDIS Activity:** 238 - Bloomingdale Senior Center Rehabilitation

Status: Open
Location: 103 Hamburg Tpke Bloomingdale, NJ 07403-1234
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

The project involves rehabilitation and reconstruction of the Bloomingdale Senior Center interior floor, including replacing the sub-floor and finished flooring.
Total square footage is approximately 2,500.
Project will also involve replacement of adjacent interior, non-structural demising walls.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2022 | B22UC340112 | $90,000.00 | $0.00 | $0.00 |
| | | 2023 | B23UC340112 | $60,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$150,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,075 | 171 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,217** | **171** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1,075 |
| Moderate | 0 | 0 | 0 | 1,064 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,139 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | Project came in over bid and required additional funding. Project will go to bid fall 2024 with completion winter/spring 2025. | |
| 2024 | Project delayed. Additional funds awarded in 2025. Anticipate bidding in late 2025. | |
| 2025 | Project is completed. | |

**PGM Year:** 2019
**Project:** 0017 - Garret Mountain ADA Improvements
**IDIS Activity:** 241 - Garret Mountain ADA Improvements

Status: Open
Location: 8 Mountain Ave Woodland Park, NJ 07424-3330

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/24/2024

**Description:**

The County will construct a new paved driveway to provide vehicular access to two (2) new ADA compliant, van accessible, parking spaces.
The new driveway will be from the Boathouse main parking lot down to an existing walkway near Barbours Pond.
The new parking spaces will be located outside of NJDEP regulated areas, and will provide immediate access to an existing paved walking path.
A portion of the existing walking path will be reconstructed to be fully ADA compliant.
These proposed improvements will provide ADA accessibility to the Boathouse, the Boathouse bathrooms, and to the walking path around the field in front of the Boathouse.
This is an important project, since there is currently no ADA access to this area of the park.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2019 | B19UC340112 | $26,311.81 | $26,311.77 | $26,311.77 |
| | | 2020 | B20UC340112 | $99,915.54 | $44,943.05 | $44,943.05 |
| | | 2021 | B21UC340112 | $46,772.65 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$173,000.00** | **$71,254.82** | **$71,254.82** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | Project is in design and will be bid upon completion of the ERR, which is pending SHPO review upon final design. | |
| 2024 | Project redesigned to meet SHPO requirements. SHPO clearance is pending; once received project will be bid. Anticipated completion spring 2026. | |
| 2025 | Construction underway, waiting on final decorative pavers to be installed. | |

**PGM Year:** 2020
**Project:** 0018 - CDBG CV Passaic County Department of Health-amended
**IDIS Activity:** 242 - CDBG CV Health Clinic-West Milford

Status: Completed 8/31/2026 12:00:00 AM
Location: 11 Edgar Dr West Milford, NJ 07480-4601

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/04/2024

**Description:**

Funds will be used to establish a satellite health clinic, to be operated by the Passaic County Department of Health in West Milford.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2020 | B20UW340112 | $459,657.00 | $459,657.00 | $459,657.00 |
| **Total** | **Total** | | | **$459,657.00** | **$459,657.00** | **$459,657.00** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 2,765
Census Tract Percent Low / Mod: 59.10

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | project will go to bid October 2024 and be completed during next reporting period. | |
| 2025 | project is completed | |

**PGM Year:** 2019
**Project:** 0016 - CDBG CV 3 Woodland Park Library Generator
**IDIS Activity:** 243 - CDBG CV Woodland Park Library Generator

Status: Completed 8/31/2026 12:00:00 AM
Location: 44 Rifle Camp Rd Woodland Park, NJ 07424-3353

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/04/2024

**Description:**

Project involves purchase and installation of a generator at the Woodland Park Library.
Generator would ensure new HVAC system works appropriately during an emergency, providing adequate ventilation for the prevention of the spread of respiratory viruses.
The library is also used as a warming station and quarantine shelter.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2020 | B20UW340112 | $260,000.00 | $260,000.00 | $260,000.00 |
| **Total** | **Total** | | | **$260,000.00** | **$260,000.00** | **$260,000.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2,761 | 363 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,140** | **363** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 3,140 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,140 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2023 | Construction is underway at the library. The generator will be installed prior to construction completion. | |
| 2025 | construction complete | |

**PGM Year:** 2024
**Project:** 0012 - Court Appointed Advocacy for Child Abuse Victims
**IDIS Activity:** 244 - Court Appointed Advocacy for Child Abuse Victims

Status: Completed 8/31/2026 12:00:00 AM
Location: 415 Hamburg Tpke Wayne, NJ 07470-2129

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/11/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $30,000.00 | $30,000.00 | $30,000.00 |
| **Total** | **Total** | | | **$30,000.00** | **$30,000.00** | **$30,000.00** |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 12 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **12** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 25 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Subrecipient agreement executed spring 2025; services are ongoing. | |
| 2025 | | |

**PGM Year:** 2024
**Project:** 0013 - Planning and Administration
**IDIS Activity:** 245 - Administration -Salaries

Status: Completed 9/21/2026 8:36:28 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/11/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2018 | B18UC340112 | $17,534.65 | $0.00 | $17,534.65 |
| | | 2024 | B24UC340112 | $101,797.35 | $38,927.51 | $101,797.35 |
| **Total** | **Total** | | | **$119,332.00** | **$38,927.51** | **$119,332.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2024
**Project:** 0013 - Planning and Administration
**IDIS Activity:** 246 - Administration-Consultant

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/11/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $72,000.00 | $31,470.00 | $31,470.00 |
| **Total** | **Total** | | | **$72,000.00** | **$31,470.00** | **$31,470.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2024
**Project:** 0013 - Planning and Administration
**IDIS Activity:** 247 - Administration-Advertising

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/11/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $5,000.00 | $2,832.16 | $4,524.42 |
| **Total** | **Total** | | | **$5,000.00** | **$2,832.16** | **$4,524.42** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2024
**Project:** 0013 - Planning and Administration
**IDIS Activity:** 248 - Administration-Printing

Status: Completed 7/11/2026 6:41:07 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/11/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $935.90 | $935.90 | $935.90 |
| **Total** | **Total** | | | **$935.90** | **$935.90** | **$935.90** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2024
**Project:** 0001 - Bloomingdale Senior Center Rehabilitation
**IDIS Activity:** 249 - Bloomingdale Senior Center Rehabilitation (2024)

Status: Open
Location: 103 Hamburg Tpke Bloomingdale, NJ 07403-1234

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

Replace floor of Bloomingdale Senior Center that has heaved and cracked, creating a serious tripping hazard due to an uneven surface.
The heaving has also damaged walls, doors and ceilings.
Work will begin by demolishing the floor slab and other interior architectural elements and reconstructing them so they are true and level, thus eliminating tripping hazards for the 1,100 seniors who utilize the facility.
Complete by October 2025.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $70,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$70,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | project experienced structural issues and is delayed. Project expected to be bid fall 2025. | |
| 2025 | project is completed | |

**PGM Year:** 2024
**Project:** 0002 - Haledon Cliff Street Drainage Improvement
**IDIS Activity:** 250 - Haledon Cliff Street Drainage Improvement

Status: Open
Location: Cliff St Haldeon, NJ 07508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

Severe repetitive flooding in the area caused by inadequate draining systems.
Project will improve downstream drainage structures which are currently undersized, partially clogged, and deteriorated to increase capacity during rainfall events.
Project includes: clearing site; replacement of existing failing drainage system through installation of Type B and Type E inlets; installation of 12", 15" and 24" reinforced concrete pipes, installation of a 4" thick concrete sidewalk and vertical curb, resetting fencing, removal of a tree and replacementof the topsoil.
Completion within one year.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $80,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$80,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,330
Total Population in Service Area: 810
Census Tract Percent Low / Mod: 61.11

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Project is in design and is anticipated to be bid during next reporting period. | |
| 2025 | | |

**PGM Year:** 2024
**Project:** 0003 - Hawthorne ADA Improvements
**IDIS Activity:** 251 - Hawthorne ADA Improvements-Kaywin

Status: Completed 8/31/2026 12:00:00 AM
Location: kaywin Dr Hawthorne, NJ 07506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $39,444.63 | $39,444.63 | $39,444.63 |
| **Total** | **Total** | | | **$39,444.63** | **$39,444.63** | **$39,444.63** |

**Proposed Accomplishments**

People (General) : 2,828

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2,568 | 236 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,828** | **236** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2,828 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,828 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | project under construction and is anticipated to be completed fall 2025. | |
| 2025 | project is completed | |

**PGM Year:** 2024
**Project:** 0004 - Little Falls Clarence Avenue Rehabilitation Project
**IDIS Activity:** 252 - Little Falls ADA Improvements Sports Complex

Status: Open
Location: 160 Paterson Ave Little Falls, NJ 07424-1623

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2025

**Description:**

Includes milling and paving of the entire length of the roadway, replacement of Belgian block and concrete curb where necessary, inlet reconstruction and bicycle safety grates.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $60,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$60,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | Project is in design and will be bid and constructed during next reporting period. | |

**PGM Year:** 2024

**Project:** 0005 - Prospect Park North 14th Street and Cyril Avenue Improvements

**IDIS Activity:** 253 - Prospect Park North 14th Street and Cyril Avenue Improvements

Status: Completed 8/31/2026 12:00:00 AM
Location: North 14th St Prospect Park, NJ 07508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

Millingand paving , striping of both roadways; pedestrian safety improvements.
Significant pavement cracking, potholes, deteriorating curbs and driveway aprons and faded traffic striping.
Reconstruct one inlet; reset water valve box.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $80,000.00 | $80,000.00 | $80,000.00 |
| **Total** | **Total** | | | **$80,000.00** | **$80,000.00** | **$80,000.00** |

**Proposed Accomplishments**

People (General) : 1,690
Total Population in Service Area: 2,325
Census Tract Percent Low / Mod: 68.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Subrecipient agreement executed spring 2025; project is in design and will be bid next reporting period. | |
| 2025 | project is completed. | |

**PGM Year:** 2024
**Project:** 0006 - Totowa Sanitary Sewer Force Main Cleaning and Lining
**IDIS Activity:** 254 - Totowa Sanitary Sewer Force Main Cleaning and Lining

Status: Open
Location: Scrivens St Totowa, NJ 07512

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2025

**Description:**

Line and clean existing sanitary sewer main along parts of Route 46 and Riverview Drive.
Installation of cured-in-place pipelining, cleaning, maintenance of sewer access pits, installation of replacement gate valves, and sediment removal.
Video Inspections, test pits, temporary sewer by-pass measures.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $80,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$80,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,665
Total Population in Service Area: 980
Census Tract Percent Low / Mod: 66.84

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | construction is underway and will be completed during next reporting period. | |

**PGM Year:** 2024
**Project:** 0007 - Wanaque Boulevard Watermain Improvements
**IDIS Activity:** 255 - Wanaque Boulevard Watermain Improvements

Status: Completed 8/31/2026 12:00:00 AM
Location: Boulevard Wanaque, NJ 07420

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

Replacement of substandard 6" transite water mains to be upgraded to 8" ductile iron pipes.
Mill and pave adjacent streets and sidewalks.
All new fire hydrants will be fitted with the Storz style connection.
Has adopted a bond ordinance to provide additional funding of $1,210,000 for water supply and distribution system improvements.
Wanaque will also use a $160,000 NJDOT grant for this project.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $80,000.00 | $80,000.00 | $80,000.00 |
| **Total** | **Total** | | | **$80,000.00** | **$80,000.00** | **$80,000.00** |

**Proposed Accomplishments**

People (General) : 720
Total Population in Service Area: 720
Census Tract Percent Low / Mod: 65.28

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Subrecipient agreement executed spring 2025; project is in design and will be bid next reporting period. | |
| 2025 | project completed | |

**PGM Year:** 2024
**Project:** 0008 - Woodland Park Community Center ADA Rehabilitation
**IDIS Activity:** 256 - Woodland Park Community Center ADA Rehabilitation

Status: Open
Location: 8 Memorial Dr Woodland Park, NJ 07424-2515

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

Community Center aka West Paterson Boys and Girls Club.
WP uses building as their senior center and plans to renovate the entire facility.
Need to provide ADA accessible entryway and bathrooms.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $75,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$75,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Total Population in Service Area: 1,335
Census Tract Percent Low / Mod: 70.79

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Subrecipient agreement executed spring 2025; project is in design and will be bid next reporting period. | |
| 2025 | project is in design and will be bid and contracted during next reporting period. | |

**PGM Year:** 2024
**Project:** 0011 - West Milford Group Home Roof and Gutters Replacement
**IDIS Activity:** 257 - CAFS West Milford Group Home Rehabilitation

Status: Open
Location: 2012 Macopin Rd West Milford, NJ 07480-1934
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/23/2025

**Description:**

Replace roof and gutters on a group home for adults with intellectual and developmental disabilities.
Currently a group home for 4 men.
Installation of new roof and leaders and gutters will be managed by Facilities Manager and will be installed in accordance with building code regulations.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $30,000.00 | $19,161.10 | $19,161.10 |
| **Total** | **Total** | | | **$30,000.00** | **$19,161.10** | **$19,161.10** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **4** | **1** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 3 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 4 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Subrecipient agreement executed spring 2025; rehabilitation will be bid next reporting period. | |
| 2025 | Roof and gutters were replaced. CAFS will use remaining budget to replace a failing boiler. CAFS is getting quotes for boiler replacement which will be installed and project completed during next reporting period. | |

**PGM Year:** 2024
**Project:** 0009 - New Bridge Services Affordable Housing Rehabilitation
**IDIS Activity:** 258 - New Bridge Services Affordable Housing Rehabilitation

Status: Open
Location: 8 Memorial Dr Woodland Park, NJ 07424-2515

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/23/2025

**Description:**

Group home with an older couple; a single man and a single woman.
Each occupant has been diagnosed with a serious mental illness and each household has very limited income.
Renovations will permit tenants to live in the home.
Renovations include: replace carpets and flooring; replace exterior basement stairs; replace drainage system at the bottom of the stairs and replace stair railing.
Replace one sidewalk concrete slab.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $15,000.00 | $7,825.00 | $7,825.00 |
| **Total** | **Total** | | | **$15,000.00** | **$7,825.00** | **$7,825.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | project construction underway | |
| 2025 | initial rehabilitation completed. The remaining funds will be used to upgrade kitchen facilities. Work is being bid and will be completed during next reporting period. | |

**PGM Year:** 2024
**Project:** 0010 - Passaic County Habitat for Humanity Critical Repair Program
**IDIS Activity:** 259 - Habitat for Humanity Critical Repair Program

Status: Open
Location: 36 Park Ave Prospect Park, NJ 07508-1854

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/23/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2024 | B24UC340112 | $131,327.00 | $131,327.00 | $131,327.00 |
| **Total** | **Total** | | | **$131,327.00** | **$131,327.00** | **$131,327.00** |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Habitat is currently identifying potential homeowners to submit applications for assistance. | |

**PGM Year:** 2021
**Project:** 0014 - Borough of Woodland Park-Grimes Park
**IDIS Activity:** 261 - Grimes Park Improvements

Status: Open
Location: Woodrow Ave Woodland Park, NJ 07424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/24/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2021 | B21UC340112 | $106,975.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$106,975.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 925
Census Tract Percent Low / Mod: 51.89

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2024 | Project is being bid; anticipated construction start winter 2025. | |
| 2025 | construction underway and will be completed during next reporting period. | |

**PGM Year:** 2025
**Project:** 0012 - Borough of Wanaque Municipal Building ADA Improvements
**IDIS Activity:** 262 - Borough of Wanaque Municipal Building ADA Improvements

Status: Open
Location: 579 Ringwood Ave Wanaque, NJ 07465-2013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2025

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2021 | B21UC340112 | $8,691.22 | $0.00 | $0.00 |
| | | 2022 | B22UC340112 | $38,327.42 | $0.00 | $0.00 |
| | | 2023 | B23UC340112 | $5,731.36 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$52,750.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,055

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is under construction and will be completed during next reporting period. | |

**PGM Year:** 2020
**Project:** 0018 - CDBG CV Passaic County Department of Health-amended
**IDIS Activity:** 263 - Passaic County Health Clinic

Status: Open
Location: 18 Clark St Paterson, NJ 07505-1902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/28/2026

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2020 | B20UW340112 | $51,585.91 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$51,585.91** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is completed | |

**PGM Year:** 2025
**Project:** 0003 - Passaic County Habitat for Humanity Critical Repair Program
**IDIS Activity:** 264 - Habitat for Humanity Critical Repair Program

Status: Open
Location: 36 Park Ave Prospect Park, NJ 07508-1854

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/02/2026

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $145,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$145,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | Habitat is currently identifying and qualifying households for assistance. Rehabilitation will be underway during next reporting period. | |

**PGM Year:** 2025

**Project:** 0002 - CAFS: Hawthorne Community Residence Bathroom Renovation

**IDIS Activity:** 265 - Hawthorne Community Residence Bathroom Renovation

Status: Open
Location: 159 Forest Ave Hawthorne, NJ 07506-1838

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

Renovation of an existing bathroom located in the Hawthorne Community Residence for Individuals with Intellectual and Developmental Disabilities.
Work to be done includes a moisture resistant tile, a handicapped accessible shower installation, all safety features, and a drain in the floor for any overflows.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $17,945.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$17,945.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is in design and will be bid (quotes obtained) during next reporting period. | |

**PGM Year:** 2025
**Project:** 0004 - YWCA Northern New Jersey Senior Wellness Programming
**IDIS Activity:** 266 - Senior Wellness Programming in Passaic County

Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/03/2026

**Description:**

Our virtual senior programming includes weekly virtual fitness classes, monthly Friendship Fridays, and a weekly mental health support group, along with a caregiver support group. Senior Wellness Programs like those at YWCA NNJ provide multiple layers of prevention through socialization, physical activity, connection to resources, and education about health and wellness.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $45,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$45,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | subrecipient agreement executed summer 2026; accomplishments will be reported during next reporting year. | |

**PGM Year:** 2025
**Project:** 0005 - Bloomingdale ADA Ramp Improvements
**IDIS Activity:** 267 - Bloomingdale ADA Ramp Improvements

Status: Open
Location: Clark Street Bloomingdale, NJ 07403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

The sidewalks in this neighborhood of the Borough of Bloomingdale wereconstructed prior to the passage of the American with Disabilities Act.
Only a fewintersections in this neighborhood were constructed with curb ramps at all.
TheBorough is proposing to upgrade the intersections at the following streets: OakwoodTerrace, Lakeside Avenue, Elm Street, Ann Street, Charles Street, Roy Avenue,James Avenue, Walter Drive, Winfred Court, and Clark Street; a total of thirty (30)ramps will be installed.
All ramps will be compliant with federal ADA Standards andNJDOT specifications.
Pedestrian traffic control signs & stripping will be replaced asneeded.
The project will be bid as a public project, and the greater of Davis-Bacon,New Jersey or Passaic County wages will be paid.The project limits would serve residents in Tract 116500, Block Group 5 as well asresidents in the adjacent Block Groups 3, 4, and 6.
The proposed activity serves toremove material barriers to the mobility or accessibility of elderly persons and ofseverely disabled adults.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $62,247.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$62,247.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 762

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is in design and will be bid during next reporting period. | |

**PGM Year:** 2025
**Project:** 0006 - Ringwood ADA Curb Ramps and Sidewalks
**IDIS Activity:** 268 - ADA Curb Ramps and Sidewalks on Skyline Drive

Status: Open
Location: 115 Skyline Dr Ringwood, NJ 07456-2013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

The project that will be supported by this grant funding request is the installation of curbing and sidewalks on Skyline Drive that will encompass the areas where the crosswalk and bus stop will be.
The purpose of the project is to provide safe access to the shopping centers through infrastructure that is compliant with ADA allowing barrier free access to all and is supplemented by the new crosswalk.
The elimination of the ADA barrier will create employment opportunities for those with disabilities, further creating an environment that is inclusive to all.
We feel that the development of our town center with a focus on embracing those with special needs is a perfect example of the mission that the community development grant funding represents.
We will install granite block curbing on Skyline Drive, starting at the north side of the Alta Vista Drive intersection continuing across the main entrance to 115 Skyline Drive, and ending at the south end driveway of the same complex.
5Ã¿Â¿Ã¿Â¿Ã¿Â¿

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is in design and will be bid during next reporting period. | |

**PGM Year:** 2025
**Project:** 0007 - Hawthorne ADA Curb Ramp Improvements
**IDIS Activity:** 269 - Hawthorne ADA Curb Ramp Improvements

Status: Open
Location: 4 Garfield Ave Hawthorne, NJ 07506-2518

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

Construction of handicap curb ramps at two locations Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Garfield Avenue and Grand Avenue, McKinley Avenue and Grand Avenue, Hawthorne

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $45,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$45,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 2,828

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is in design and will be bid during next reporting period. | |

**PGM Year:** 2025
**Project:** 0008 - Pompton Lakes ADA Curb Ramp Improvements
**IDIS Activity:** 270 - Pompton Lakes ADA Curb Ramp Upgrades

Status: Open
Location: 75 Durham St Pompton Lakes, NJ 07442-1011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

The project includes miscellaneous ADA curb ramp upgrades throughout the Borough.
Specifically, the project includes the replacement of ADA curb ramps along Durham Street, Edwards Avenue, Riverdale Boulevard, Laurel Street, Willow Avenue, and Woodlawn Avenue.
Unfortunately, all of the existing curb ramps are not ADA compliant, along with wear and tear.
This project aims to create durable and accommodating pedestrian walking path that rectifies the existing deterioration, ensuring a safer and more pleasant experience for pedestrians.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $165,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$165,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,349

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | project is in design and will be bid during next reporting period. | |

**PGM Year:** 2025
**Project:** 0009 - Rebuilding Together North Jersey-Homeowner Rehabilitation
**IDIS Activity:** 271 - Rebuilding Together Ringwood

Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

Passaic County will undertake, via one or more subrecipients, a housing rehabilitation program that will preserve owner-occupied housing for low-moderate income homeowners in any or all of the Urban County participating municipalities: Bloomingdale, Haledon, North Haledon, Hawthorne, Little Falls, Pompton Lakes, Prospect Park, Ringwood, Totowa, Wanaque, West Milford, Woodland Park.
Rehabilitation will include, but not be limited to, windowdoor removal and replacement, replacement of flooring, removalreplacement of roof components and gutters, improvements to HVAC systems, improvements to electrical and plumbing systems, improvements to kitchen areas including removalreplacement of cabinets and appliances, improvements to bathrooms including removalreplacement of tubs, sinks, vanities and toilets as well as ADA improvements, improvements to interior walls including new sheetrock and painting, exterior improvements including the installation of vinyl siding and painting, porch improvements and sidewalkwalkway improvement, as well as any other general housing improvement work. The improvements will not increase the structureÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | subrecipient received agreement summer 2026 and is working on identifying and qualifying eligible homeowners for assistance. Accomplishments will be reported during next reporting period. | |

**PGM Year:** 2025
**Project:** 0011 - Child Focus
**IDIS Activity:** 272 - Court Appointed Advocacy for Child Abuse Victims

Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/03/2026

**Description:**

Support the salary of an Advocacy Coordinator who will oversee 15-20 CASA volunteers who will serve a total of approximately 20-25 children in foster care.
Each volunteer: advocates in Family Court for the best interests of the child regarding medical and educational issues.
Volunteers will spend 1,000 hours advocating for abused and neglected children.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $36,503.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$36,503.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2025 | subrecipient received agreement summer 2026. Accomplishments will be reported during next reporting period. | |

**PGM Year:** 2025
**Project:** 0001 - Planning and Administration
**IDIS Activity:** 273 - Administration-Salaries

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/04/2026

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $119,892.00 | $57,889.28 | $57,889.28 |
| **Total** | **Total** | | | **$119,892.00** | **$57,889.28** | **$57,889.28** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2025
**Project:** 0001 - Planning and Administration
**IDIS Activity:** 274 - Administration-Consultant

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/04/2026

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $72,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$72,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2025
**Project:** 0001 - Planning and Administration
**IDIS Activity:** 275 - Administration-Advertising

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/04/2026

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $5,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$5,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2025
**Project:** 0001 - Planning and Administration
**IDIS Activity:** 276 - Administration-Printing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/04/2026

**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2025 | B25UC340112 | $2,500.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$2,500.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

| | |
|---|---|
| **Total Funded Amount:** | **$3,984,855.19** |
| **Total Drawn Thru Program Year:** | **$2,015,981.88** |
| **Total Drawn In Program Year:** | **$1,738,610.09** |